

# ANNUAL PROCUREMENT PLAN: 2022 - 2023



**AMTA**  
FROM LAND TO NATION

Name of Public Entity: Agro Marketing and Trade Agency (AMTA)		Financial Period: 01 April 2022 - 31 March 2023						
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved for local sourcing Directive	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply of Audit Services-Normal	1	CS	Yes	OAB	631,525	Quarter 1	NA
2	Supply of Audit Services-Forensic	1	CS	Yes	RFP	600,000	Quarter 1	Limited Suppliers.
3	Supply of Banking Services	1	NCS	Yes	DP	494,776	Monthly	Fixed existing contracts with limited suppliers.
4	Supply of ICT Software Licenses and Maintenance Services	Various	NCS	Yes	OAB	150,720	Quarter 1	NA
5	Supply of Cleaning, Material and Services	Various	NCS	Yes	DP	251,160	Monthly	Fixed existing contract.
6	Supply of Chemical and Fumigation Goods	Various	G	Partial	OAB	436,800	Quarter 2	NA
7	Supply of Consultancy Services	Various	CS	Yes	OAB	1,120,000	Quarter 1	NA
8	Supply of Municipal Services	Various	NCS	Yes	DP	3,669,120	Monthly	Fixed existing contracts with limited suppliers.
9	Supply of Rental Services	Various	NCS	Yes	DP	260,000	Monthly	Fixed existing contracts.
10	Supply of Insurance Services	Various	NCS	Yes	DP	1,365,000	Monthly	Fixed existing contracts with limited suppliers.
11	Supply of Laboratory Services	Various	NCS	Yes	DP	457,600	Monthly	Only approved supplier.
12	Supply of Legal Services	Various	CS	Yes	RFP	946,000	Monthly	Exemption.
13	Supply of Professional Membership and Subscription Services	Various	NCS	Partial	DP	109,400	Monthly	Limited approved professional bodies and Forums.
14	Supply of Postage and Courier Services	Various	NCS	Yes	DP	260,000	Monthly	Fixed existing contracts with limited suppliers.
15	Supply of Packaging Materials	Various	G	Yes	OAB	928,200	Quarter 1	NA
16	Supply of Stationery and Printing	Various	G	Yes	OAB	786,240	Monthly	NA
17	Supply of General Repairs and Maintenance Services	Various	W	Yes	RFQ	210,000	Monthly	Too costly to advertise in open bid, given the value of procurement. Will be sourced from approved supplier database.


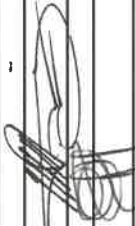


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18	Supply of Repairs and Maintenance of Cold Rooms Services	Various	NCS	Yes	RFQ	235,200	Monthly	Too costly with advertise in open bid. Will be sourced from approved supplier database.
19	Supply of Calibration of Measuring and Monitoring Instrument Services	Various	NCS	Yes	RFQ	210,000	Monthly	Too costly with advertise in open bid. Will be sourced from approved supplier database.
20	Supply of Vehicle Maintenance Services	Various	NCS	Partial	DP	3,150,000	Monthly	Fixed existing contracts with limited suppliers.
21	Supply of Fleet Management System	1	CS	Yes	OAB	290,412	Quarter 1	NA
22	Supply of Security Services	Various	NCS	Yes	DP	1,916,318	Monthly	Fixed existing contracts.
23	Supply of Safety Gear and Uniforms	Various	G	Yes	OAB	364,000	Quarter 2	NA
24	Supply of Telephone Services	Various	NCS	Yes	DP	655,200	Monthly	Fixed existing contracts with limited suppliers.
25	Supply of Training and Development Services	Various	NCS	Partial	RFP	1,090,000	Monthly	Training specifications diverse for OAB.
26	Supply of Travelling and Accommodation Services	Various	NCS	Partial	DP	884,000	Monthly	Travelling is mainly paid via DSA limited with staff members.
27	Supply of Market Research and Product Development Services	Various	CS	Partial	RFP	3,150,000	Monthly	Limited specifications for planned services.
28	Supply of Corporate Promotional Materials, Branding and Advertising Services	Various	NCS	Yes	OAB	559,800	Monthly	NA
29	Supply of Design, Compilation and Printing Services of Annual Reports	2	NCS	Yes	OAB	150,000	Quarter 2	NA
30	Supply and Installation of Milling and Power Supply Goods	Various	G	No	DP	5,260,632	Quarter 2	Limited suppliers.
31	Supply and Construction of Warehouse (Shed) at Okongo Silo	1	W	Yes	OAB	200,000	Quarter 2	NA
32	Supply and Construction of Chemical Storeroom at Tsandi Silo	1	W	Yes	OAB	125,000	Quarter 2	NA
33	Supply and Installation of Freezer Containers for Fish and Fresh Produce	2	G	No	OAB	1,980,000	Quarter 2	NA

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34	Supply and Installation of Water Purification System	Various	G	Yes	DP	210,000	Quarter 1	Too costly to advertise in open bid, given the value of procurement. Will be sourced from approved supplier database.
35	Supply and Delivery of Shopping Trolleys and Baskets	Various	G	Yes	DP	60,000	Quarter 1	Limited Suppliers.
36	Supply of ICT Equipments	Various	NCS	Yes	OAB	2,342,519	Quarter 1	NA
37	Grain Procurement - Maize (Katima)	Various	G	Yes	DP	4,600,000	Weekly	Grain is purchased from registered farmers.
38	Grain Procurement - Maize (Rundu)	Various	G	Yes	DP	4,600,000	Weekly	Grain is purchased from registered farmers.
39	Grain Procurement - Maize (Omuthiya)	Various	G	Yes	DP	2,300,000	Weekly	Grain is purchased from registered farmers.
38	Grain Procurement - Mahangu (Okonjo)	Various	G	Yes	DP	6,500,000	Weekly	Grain is purchased from registered farmers.
39	Fresh Produce Procurement - Fruits (WCH)	Various	G	No	DP	2,231,280	Weekly	Produce is procured from registered traders and farmers.
40	Fresh Produce Procurement - Fruits (FPBHO)	Various	G	No	DP	1,584,360	Weekly	Produce is procured from registered traders and farmers.
41	Fresh Produce Procurement - Fruits (FPBHR)	Various	G	No	DP	1,584,360	Weekly	Produce is procured from registered traders and farmers.
40	Fresh Produce Procurement - Vegetables (WCH)	Various	G	Yes	DP	2,913,060	Weekly	Produce is procured from registered traders and farmers.
41	Fresh Produce Procurement - Vegetables (FPBHO)	Various	G	Yes	DP	2,068,470	Weekly	Produce is procured from registered traders and farmers.
42	Fresh Produce Procurement - Vegetables (FPBHR)	Various	G	Yes	DP	2,068,470	Weekly	Produce is procured from registered traders and farmers.
41	Fresh Produce Procurement - Fish (WCH)	Various	G	Yes	DP	-	Weekly	Produce is procured from registered traders and farmers.
42	Fresh Produce Procurement - Fish (FPBHO)	Various	G	Yes	DP	1,125,000	Weekly	Produce is procured from registered traders and farmers.
43	Fresh Produce Procurement - Fish (FPBHR)	Various	G	Yes	DP	1,125,000	Weekly	Produce is procured from registered traders and farmers.
42	Fresh Produce Procurement - Eggs (WCH)	Various	G	Yes	DP	100,000	Weekly	Produce is procured from registered traders and farmers.
44	Fresh Produce Procurement - Eggs (FPBHO)	Various	G	Yes	DP	100,000	Weekly	Produce is procured from registered traders and farmers.
45	Fresh Produce Procurement - Eggs (FPBHR)	Various	G	Yes	DP	100,000	Weekly	Produce is procured from registered traders and farmers.
<b>TOTAL</b>						<b>68,509,622</b>		

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Prepared By - Acting Procurement Officer : Tuunomukumo Thikusho				Signature: 	Thikusho		Date: 10/06/2022	
Verified By - Chairperson: Procurement Committee : Seth /Awa-Eiseb				Signature: 			Date: 10/06/2022	
Verified By - Acting Senior Manager Finance and Logistics: Desereè Cloete				Signature: 			Date: 10/06/2022	
Approved - Acting Accounting Officer : Knox O Imbuwa				Signature: 			Date: 10/06/2022	



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